

Ordinance No. 17812-10-2007

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS FUND IN THE AMOUNT OF \$100,000, SUBJECT TO RECEIPT OF THE GRANT FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL DISCRETIONARY GRANTS PROGRAM, FOR THE PURPOSE OF FUNDING A THREE-PHASE, COMPREHENSIVE, AND INNOVATIVE CRIME PREVENTION PROGRAM; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Grants Fund in the amount of \$100,000, subject to receipt of the grant from the U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Memorial Discretionary Grants Program, for the purpose of funding a three-phase, comprehensive, and innovative crime prevention program.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

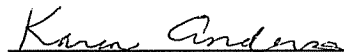
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:



Assistant City Attorney

ADOPTED AND EFFECTIVE: October 2, 2007

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 10/2/2007 - Ord. No. # 17812-10-2007

DATE: Tuesday, October 02, 2007

LOG NAME: 35BYRNEFY2007

REFERENCE NO.: **C-22422

SUBJECT:

Authorize the Application and Acceptance of Grant Funds from the Edward Byrne Memorial Discretionary Grant U.S. Department of Justice, Bureau of Justice Assistance and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to apply for and accept, if awarded, grant funds in the amount of \$100,000 from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA), Edward Byrne Memorial Discretionary Grants Program; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grant Fund in the amount of \$100,000 upon receipt of the grant.

DISCUSSION:

The Fort Worth Police Department (FWPD) has a long history of supporting crime prevention programs dating back to 1992. Grant funds are requested to develop a three-phase, comprehensive, and innovative crime prevention program.

The first phase will train key FWPD staff in crime prevention through environmental design (CPTED) and problem-oriented policing (POP). Following their training, the second phase will develop a locally-oriented, web-based training module to support crime prevention. This module will be available to both internal and external users via an intranet and internet website. The third phase is to identify and fund at least five pilot CPTED and/or POP projects in Fort Worth.

Grant funds of \$14,974 will be used to send seven attendees to two conferences; one focusing on POP and one focusing on CPTED. An additional \$9,766 will be used for various equipment needed to support the training module including a laptop, projector, and digital camera. An additional \$15,260 will be used to fund consultants in the development of the web-based training module. The remaining \$60,000 will be used to implement the five pilot projects.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations, receipt of the grant and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grant Fund. Funds will be reimbursed by grantor after expenditures are made.

TO Fund/Account/CentersGR76 451891 035423220000GR76 5(VARIOUS) 035423220010**FROM Fund/Account/Centers**\$100,000.00\$100,000.00

Submitted for City Manager's Office by:

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Originating Department Head:

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